

**TOWN OF TIVERTON
CONTRACT NEGOTIATIONS SUMMARY
Council 94 AFSCME Local 2670A**

	2007-2008	2008-2009	2009-2010	2010-2011
WAGES	\$865,384	\$874,038	\$904,759	\$927,367
HEALTH INCREASE	\$278,004	\$303,024	\$330,296	\$360,023
CO-PAY	(\$23,000)	(\$26,596)	(\$32,923)	(\$43,062)
ADDITIONAL HOURS/PAY				
(1) Records & (1) CCO		\$6,279	\$12,871	\$13,195
Fire Chief Secretary		\$934	\$1,876	\$1,923
Associated Soc Sec & Medicare		\$552	\$1,128	\$1,157
CCO SAVINGS - 1 CCO		(\$16,080)	(\$32,972)	(\$33,800)
Associated Soc Sec & Medicare		(\$1,230)	(\$2,522)	(\$2,586)
Associated Health & Dental		(\$6,608)	(\$14,405)	(\$15,353)
Unemployment		\$13,112		
O.T. SAVINGS ESTIMATE		(\$30,000)	(\$60,000)	(\$60,000)
Associated Soc Sec & Medicare		(\$2,295)	(\$4,590)	(\$4,590)
GRIEVANCE SETTLEMENT		(\$6,494)		
Associated Soc Sec & Medicare		(\$497)		
NET CHANGE		(\$12,249)	(\$46,948)	(\$57,868)
TOTAL SAVINGS				(\$117,065)